

Key change/activity	Detail	Relevance to eligibility criteria	Impact	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19		
New eligibility criteria	Proof of DLA or PIP required	Low	Families will be provided with information and advice about local services and if necessary, provided with information to make	A small number of families may lose their personal budget. The actual number is difficult to identify as information about DLA/PP	Request proof of DLA/PIP			Proof of DLA/PIP standard requirement for all requests for support through Buzz Network													
		Medium	All Buzz Network members will be asked to provide evidence of their DLA.	1250 Short																	
		Substantial																			
	Access to services via assessment	Low	No assessment required. The right to request an assessment is an option if families feel there is a significant impact on them.	up to 5,000	Information, advice and guidance provided to families identified at the Low level.																
		Medium	No assessment required. Proof or DLA or PIP required. The right to request an assessment is an option if families feel there is a significant impact on them.	Estimated to be 1350	Information about enhanced mainstream services provided to families identified at the Medium level. Advice and guidance also provided																
Substantial		Existing assessment approach to be expanded to consider a child's disability and additional needs.	Estimated to be 150	Assessment process reviewed and amended. Staff training.				Assessment process in place and teams identifying families and accepting referrals													
Complex	Current assessment approach to continue	285	Current assessment and referral process continues with the wider range of eligible needs included																		
Personal budgets	Personal budgets are provided according to eligibility criteria	Low	No entitlement to a personal budget	A small number of families may lose their personal budget. The actual number is difficult to identify as information about DLA/PP	Families provided with information and advice																
		Medium	Low level of personal budget available to 31 March 2019 as new services are developed	Estimated 500 of 1250 families receive reduced personal budget	Low level of personal budget available while community service developed.											Personal budgets cease to be available.					
		Substantial	From 30 September 2018 support provided by Children Services. Those identified and engaged in Buzz Network; 1 April 2018 - 31 August 2018 provided with low level personal budget.	Estimated to be 150 of 1250 Buzz Network families	Low level of personal budget available while Children services are trained and new processes developed				Personal budgets and access to assessment be provided through relevant children services/teams												
		Complex	From 1 April 2018 existing Jigsaw families will receive all their personal budget and support through Jigsaw service assessment and review process	Existing 255 families and an additional estimated 30 families will join the Jigsaw service	Case reviews completed to assess family circumstances including short breaks allocations.		Personal budgets for short breaks, where relevant are included in the overall support provided to families.														
Short break services	Improved information about accessible mainstream services	All	Families will be able to find out about mainstream services through an improved Local Offer	7,000 children	Develop a new improved Local Offer, coproduced with families			Ongoing development and provision of improved Local Offer													
	Enhanced mainstream services	Medium	Mainstream services will be able to offer additional facilities and activities for families who hold a Short Break Plus Card (or similar identification)	Estimated to rise to around 1350 families	Continue to grant fund a range of community activities				Seek applications from mainstream services to provide enhanced services				A range of enhanced mainstream services available to families with a Short Break Plus Card (or similar form of identification)								
					Working with families and providers sources and develop services alongside the setting up of a grant or contracting mechanism for providers to make applications for funding				Transition existing services to new funding mechanism												
	Contracted services	Substantial	Specialist services contracted to offer one to one support, outreach and overnight residential services	Estimated 150	Procurement process undertaken																All contracted services in place.
		Complex		285 families																	
Concessions	All	Provide additional support to families & children	7000	Continuous negotiations with local companies and providers to secure concessions.																	
Short break card(s)	Develop Short Break and Short Break Plus cards (or similar form of identification).	All	Appropriate means of identification will assist families to receive concessions when accessing services	up to 7000 (1350 for Short Breaks Plus card)	Set up task & finish group including parent representatives		Co-design and develop Short Break Card(s) or similar form of identification. Start to engage local businesses and companies				Continual engagement with local companies and businesses to improve the benefits of the Short Break card(s)										